| | | NA FIEGILI | Theeds Tactics - Ye | ai i Ui S | Colarling | 1/1/2020 - | 12/31/20) | | .ea 2/2// | 2020 | |
|---|---|----------------------|--|------------------------|-----------------|--------------------|-----------------|-------------------------------|--------------------|-----------------------|-------------|
| CHNA Health Areas of Need | "Specific Actions" to Address Community Health Need or "Reasons Why Hospital Will Not" Address Need | Identified "Lead" | Identified Partners | Timeframe | GVMH Funding | Compass Funding | HCHC Funding | City of Clinton Funding | Schools Funding | Other Funding \$\$ | TOTAL |
| Mental Health School focused (Diagnosis, Treatment, Aftercare) / Suicides | Continue to build community BH education program. Collaborate with community elementary, middle, and high schools to educate students on mental health (de- stigmatize mental health conditions, suicide prevention and social media bullying). | Compass / Schools | GVMH, Law Enf, MO, Cities, Counties, Colleges, HCHC, Kaysinger Basin, MU Ext, WCCAA | 01/01/20 - 12/31/20 | | \$33,346 | | | | | \$33,346 |
| This health need is not part of hospital mission of critical operations. Will partner with others as appropriate. | Maintain a Community Inventory of Services to document the availability of mental health resources, including hours of service. Make BH Inventory available to the public as needed. Document mental health services by age categories. | | | | | \$1,400,000 | | | | | \$1,400,000 |
| | Continue Mental Health care support at clinics. Increase depression screenings by PCPs. Add trauma assessment for pediatrics and other MH issues. | | | | | | | | | | \$0 |
| | Investigate grant writing to fund mental health education and services. If available, designate community lead to attain the necessary grant. | | | | | | | | | | \$0 |
| | Partner to improve mental health service "first aid" training for law enforcement, schools, and other first esponders in the community. | Compass | | 01/01/20 - 12/31/20 | | \$9,129 | | | | | \$9,129 |
| | Continue Suicide prevention training at schools. Develop and sponsor an anti-suicide campaign for local community members. (Schools= \$500 per kit each year) | Compass / Schools | | 01/01/20 - 12/31/20 | | \$4,547 | | | \$500 | | \$5,047 |
| | Educate GVMH staff regarding mental health service delivery. Create updated brochures on mental health services. Continue ED tele psych service offerings. | GVMH | | 01/01/20 - 12/31/20 | \$50,000 | | | | | | \$50,000 |
| | Continue to grow School Counselors (Compass partnership) in Clinton Schools. Expand into Warsaw and Clinton school districts. Recruit for Social Workers Counselors and MH Providers in schools. | Schools/ Compass | | | | | | | | | \$0 |
| | Continue to have Law Enforcement / Providers complete CfT training (20 hour training). | Law Enf / City | | 2020 | | \$16,413 | | \$3,000 | | | \$19,413 |
| | Encourage participation to attend monthly meetings (MissouriCIT.com). | | | | | | | | | | \$0 |
| | Continue with Compass Crisis training on school campus'. | Compass | | | | | | | | | \$0 |
| | Continue with MU Ext Youth MH Course offerings. | MU Ext | | | | | | | | | \$0 |
| | Continue to offer and promote the QPR Compass Program for community members. | Compass | | 01/01/20 - 12/31/20 | | \$4,547 | | | | | \$4,547 |

| | | А пеан | ineeds ractics - re | ar rors | (Starting | 1/1/2020 - | 12/31/20) | Updai | ed 2/2// | 2020 | |
|---|---|--|--|--|--|--|--|--|--|--|--|
| т | Need or "Reasons Why Hospital Will Not" Address Need | Identified "Lead" | Identified Partners | Timeframe | GVMH Funding | Compass Funding | HCHC Funding | City of Clinton Funding | Schools Funding | Other Funding \$\$ | TOTAL |
| а | Continue with Workforce Ready Community Assessment. Continue the PSA economic development advisory group to lead local efforts and actively recruit new businesses / retain existing businesses in the PSA. | Chamber (Clinton) / City of Warsaw | Cities, Kaysinger Basin, GVMH, MU Ext, Clergy, HCHC, Compass, MO, Providers, Royal Oaks, | | | | | | | | \$0 |
| b | Continue to report PSA business retention and expansion data. Complete compliance checks for area businesses. | | | | | | | | | | \$0 |
| С | Expand PSA Economic Development efforts to decrease poverty / increase access to health insurance. | | | | | | | | | | \$0 |
| d | Encourage local businesses to host job fairs to promote their open positions for all education levels. (no degree, GED, etc.) | SFCC | | Mar-20 | | | | | | \$500 | \$500 |
| е | Continue to partner with Kaysinger Basin and understand their indicatives. Help further launch this support in Henry and Benton County. | SFCC | | Feb-20 | | | | | | \$100 | \$100 |
| f | Continue to provide labor information explaining skill level to recruit new businesses in County. Identify incentives to attract and retain. | City | | 01/01/20 - 12/31/20 | | | | \$24,000 | | | \$24,000 |
| g | Create County Economic Dev Zone Credit / apply for community benefit grant to finance. | | | | | | | | | | \$0 |
| h | Continue to promote small business growth by securing grants / endowment funds (banking). | | | | | | | | | | \$0 |
| i | Continue to host employable skills training and career fairs with high school / college students. Build a program in partnership with the chamber, hospital, career center, Kaysinger and other PSA businesses. | City/ GVMH/ SFCC | | Jun-20 | \$3,000 | | | \$24,000 | | \$250 | \$27,250 |
| j | Continue with the Existing Business Program study with surveying to retain and grow small businesses. Utilize the job training funds. Launch this initiative in Benton Co. | City | | | | | | \$48,000 | | | \$48,000 |
| а | Provide tobacco / drug / alcohol education to students (i.e. DARE, etc.) and increase school-based programs. Apply for grants. Work with the health education classes. | HCHC / Compass | Schools, Pharmacies, Providers, Law Enf, GVMH, Chambers, Cities, Counties, MO, Schools, Colleges, WCCAA | 01/01/20 - 12/31/20 | | \$4,547 | \$2,000 | \$1,716 | \$1,590 | \$7,000 | \$16,853 |
| b | Research prevalent issues leading to drug abuse by adolescents. Continue to develop meaningful community youth activities which deter them from the research findings. | | | | | | \$500 | | | | \$500 |
| С | Build Recovery support system partners. Create programs to help addicts and their families. Continue to provide counseling and support for drug abusers and their families. Support local substance abuse counseling. Educate public on signs of drug abuse and how to approach those needing guidance. | | | | | | | | | \$7,000 | \$7,000 |
| d | Monitor prescription drug abuse. Support PSA providers in discouraging prescription drug abuse. Create an alert system between providers and pharmacies for drug abuse. | GVMH | | | \$6,000 | | \$1,000 | | | | \$7,000 |
| е | Investigate grant writing to fund Drug Abuse education / counseling. If available, designate community lead to work to attain the necessary grant. | | | | | | | | | | \$0 |
| f | Promote discarding old prescriptions (Prescription take-backs) at local police departments, especially opioids. | City/Law Enf | | | | | | \$500 | | | \$500 |
| g | with partners to assess the current needs and | | | | | | | | | | \$0 |
| h | Continue to promote Recovery Court in PSA Clinics. Expand this service to Benton County. | | | | | | | \$3,250 | | | \$3,250 |
| i | Continue to improve access to suboxone treatment services. | | | 01/01/20 - 12/31/20 | | \$427,974 | | | | | \$427,974 |
| j | Continue to utilize HCHC grant \$\$/funding to set programs up in schools in PSA. | | | 2021 | | | \$4,000 | | | | \$4,000 |
| k | Expand screening brief intervention referral and treatment (SBIRT). Promote evidence-based interventions. | | | | | | | | | | \$0 |
| | a b b c c d d e e f f d d e e f f | T Need or "Reasons Why Hospital Will Not" Address Need Continue with Workforce Ready Community Assessment. Continue the PSA economic development advisory group to lead local efforts and actively recruit new businesses / retain existing businesses in the PSA. Continue to report PSA business retention and expansion data. Complete compliance checks for area businesses. Expand PSA Economic Development efforts to derease poverty / increase access to health insurance. Encourage local businesses to host job fairs to promote their open positions for all education levels. (no degree, GED, etc.) Continue to partner with Kaysinger Basin and understand their indicatives. Help further launch this support in Henry and Benton County. Continue to provide labor information explaining skill level to recruit new businesses in County, Identify incentives to attract and retain. Create County Economic Dev Zone Credit / apply for community benefit grant to finance. Continue to promote small business growth by securing grants / endowment funds (banking). Continue to promote small business growth by securing grants / endowment funds (banking). Continue to to the stemployable skills training and career fairs with high school / college students. Build a program in partnership with the chamber, hospital, career center, Kaysinger and other PSA businesses. Continue with the Existing Business Program study with surveying to retain and grow small businesses. Utilize the job training funds. Launch this initiative in Benton Co. Provide tobacco / drug / alcohol education to students (i.e. DARE, etc.) and increase school-based programs. Apply for grants. Work with the health education classes. Build Recovery support system partners. Create programs to help addicts and their families. Continue to provide counseling and support for drug abuses and their families. Support local substance abuse counseling. Educate public on signs of drug abuse and how to approach those needing guidance. Monitor prescription drug abuse. Support PSA provi | Typecific Actions" to Address Community Health Need or "Reasons Why Hospital Will Not" Address Need Continue with Workforce Ready Community Assessment. Continue the PSA economic development advisory group to lead local efforts and actively recruit new businesses / retain existing businesses in the PSA. Continue to report PSA business retention and expansion data. Complete compliance checks for area businesses. Expand PSA Economic Development efforts to decrease poverty / increase access to health insurance. Encourage local businesses to host job fairs to promote their open positions for all education levels. (no degree, GED, etc.) Continue to partner with Kaysinger Basin and understand their indicatives. Help further launch this support in Henry and Benton County. Continue to provide labor information explaining skill level to recruit new businesses in County. Identify incentives to attract and retain. Create County Economic Dev Zone Credit / apply for community benefit grant to finance. Continue to promote small business growth by securing grants / endowment funds (banking). Continue to host employable skills training and career fairs with high school / college students. Build a program in partnership with the chamber, hospital, career center, Kaysinger and other PSA businesses. Continue with the Existing Business Program study with surveying to retain and grow small businesses. Utilize the job training funds. Launch this initiative in Benton Co. Provide tobacco / drug / alcohol education to students, le. DARE, etc.) and increase school-based programs. Apply for grants. Work with the health education community youth activities which deter them from the research findings. Build Recovery support system partners. Create programs to help addicts and their families. Continue to provide counseling, and support for drug abuse and how to approach those needing guidance. Monitor prescription drug abuse. In vestigate grant writing to fund Drug Abuse education / counseling. If available, designate community | The Specific Actions** to Address Community Health Need or "Reasons Why Hospital Will Not." Address Need Cortinue with Workforce Ready Community Assessment. Continue the PSA economic development advisory group to lead local elforts and actively recruit new businesses / retain existing businesses in the PSA. Continue to report PSA business retention and expansion date. Complete compliance checks for area businesses. Expand PSA Economic Development efforts to decrease poverty / increase access to health insurance. Expand PSA Economic Development efforts to decrease poverty / increase access to health insurance. Encourage local businesses of host job fairs to promote their open positions for all education levels. (no degree, GED, etc.) Continue to partner with Kayeinger Basin and understand their indicatives. Help further launch this support in Helmy and Bentlon County. Continue to provide labor information explaining skill level to rearrit were businesses in County, Kentify increnives to attract and retain. Create County Economic Dev Zone Credit / apply for community benefit grant to finance. Continue to promote small businesses in County, Kentify increnives to attract and retain. Create County Economic Dev Zone Credit / apply for gommunity benefit grant to finance. Continue to promote small businesses utilize to the potential properties of the potential properties of the properties of the potential properties of the properties of the potential properties of the properties | The Specific Actions' to Address Community Health Need or 'Reasons Why Hospital Will Not' Address Need Continue with Workforce Ready Community Assessment. Continue the PSA economic development advisory group to lead local efforts and actively recruit new businesses or feature existing businesses. Continue to report PSA business retention and actively recruit new businesses or feature existing businesses. Continue to report PSA business retention and actively recruit new businesses or feature existing businesses. Continue to perconnect Compliance checks for area businesses. Continue to perconnect Development efforts to decrease powerly rincrease access to health insurance. Continue to partier with Kaysinger Basin and understand their indicatives. Help further launch this support in Henry and Benfon County. Confinue to partier with Kaysinger Basin and understand their indicatives. Help further launch this support in Henry and Benfon County. Confinue to provide labor information explaining still I level to recruit new businesses in County, tientify incenfixes to attend and retain. Confinue to provide labor information explaining still I level to recruit new businesses in County, tientify incenfixes to attend and retain. Confinue to promote small businesses growth by securing grants / endowment funds (branking). Confinue to promote small businesses growth by securing grants / endowment funds (branking). Confinue to promote small businesses cultize the pb dranking funds. Launch this initiative in Benton Co. Confinue to the test and grow man Businesses. Utilize the pb dranking funds. Launch this initiative in Benton Co. Provide tobaccor / drug / alcohol education to studies. Apply for grants. Work with the health education calcustion to studies. Apply for grants. Work with the fund funds and businesses. Research prevalent issues leading to drug abuse and how to approach bose needing guidance. Monitor prevalent in success size of the gabuse and how to approach bose needing guidance. Monitor prevalent | Tespecific Actions" to Address Community Health Address Need Confine with Workforce Ready Community Assessment. Confine the PSA connons. Confine with Workforce Ready Community Assessment. Confine the PSA connons. Confine to proper PSA businessee (retain evidency businessees in the PSA. Confine to proper PSA businessee (retain evidency businessees in the PSA. Confine to proper PSA businessees (retain evidency businessees in the PSA. Confine to proper PSA businessees (retain evidency businessees in the PSA. Confine to proper PSA businessees to the bill decrease provide state of the confine to decrease provide the confine to decrease provide vidence to the confine to promote Petro (proper positions for all education levels. (In degree, GED. etc.) Confine to provide labor information explaining skill intended to decrease provide labor information explaining skill intended to describe provide information explaining skill intended to describe the skill intended to des | Toperative Need or Reasons Why Hospital Will Not Address Need Planes and Workforce Ready Community Common Vision (Common Vision Need or Need | T Neder Or 'Reasons Why Hospital Will Nort' Address Need Confirms the SPA conformer's Address Need Confirms the SPA conformer's Assessment, Confirms the SPA conformer's Assessment Confirms the SPA confirms the SPA confirms Assessment Confirms the SPA confirms the S | Timespelia Actions* to Address Community Health Model Timespelia Actions* the Address Community Health Model or Research With Health Model Timespelia Actions with Health Model and the Action of th | The Specific Actioner to Authorize Community Seathing Medic of Teachory My Hospital Will North Will North My Hospital Will North W | Timested Actionar's 10 Address Community Higher and Milk Medical Teachers (Milk Medical T |

| | | 1 | Wave #3 2019 CHN | А пеаш | Theeds Tactics - Te | ai i oi s | (Starting | 1/1/2020 - | 12/3 1/20) | ^^Updat | eu zizii | 2020 | |
|----|---|---|---|----------------------|---|------------------------|-----------------|--------------------|-----------------|-------------------------------|--------------------|-----------------------|----------|
| | CHNA Health Areas of Need | т | "Specific Actions" to Address Community Health Need or "Reasons Why Hospital Will Not" Address Need | Identified "Lead" | Identified Partners | Timeframe | GVMH Funding | Compass Funding | HCHC Funding | City of Clinton Funding | Schools Funding | Other Funding \$\$ | TOTAL |
| 4 | Lack of Inpatient Psychiatric beds | а | Implement ERE Program at GVMH to benefit residents in the PSA. | Compass / GVMH | Law Enf (CIT), MO, Providers, Royal Oaks, | | | | | | | | \$0 |
| | This health need is not part of hospital mission of critical operations. Will partner with others as appropriate. | b | Retain existing psychiatric providers and determine if additional providers should be recruited. | GVMH / Compass | | 01/01/20 - 12/31/20 | \$25,000 | | | | | | \$25,000 |
| | | С | Continue to recruit providers to area. Utilize national recruiters to find quality providers. | GVMH / Compass | | 01/01/20 - 12/31/20 | \$10,000 | | | | | | \$10,000 |
| | | d | Expand Inpatient Adult / Geriatric Behavioral services. | Compass | | | | | | | | | \$0 |
| | | е | Continue to promote Royal Oaks Hospital (54+ beds) in Windsor. Utilize their services within both counties. | Compass | | | | | | | | | \$0 |
| | | f | Continue to seek MO grant to help fund the Diversion center. | Compass | | | | | | | | | \$0 |
| | | g | Explore WCCAA partners for transitional (Step Down) housing (MO Dept of MH). | WCMCAA | | | | | | | | | \$0 |
| | | h | Launch Crisis Intervention Training classes to help community members / Providers and Law Enforcement secure their certification. | Law Enf / City | | | | | | | | | \$0 |
| 5 | Obesity (Nutrition / Exercise) / Food Insecurity | а | Collaborate with health plans, local cities and other groups focused on fitness, healthy eating, and access to fresh fruits and vegetables. | HCHC / MU Ext | WCCAA, Harvesters, GVMH, Schools, Colleges, Cities, Counties, Clergy, Chambers, Kaysinger Basin, WIC, Fitness Centers, Compass, 4H Clubs, Samaritan Center | | | | | | | | \$0 |
| | | b | Grow & promote community farmer's market. Offer gardening classes. Support "Farm to School" program to provide local produce to students. | WCMCAA | | | | | | | | \$15,000 | \$15,000 |
| | | С | Expand free cooking classes to community. Create & publish health low cost recipe book outlining healthy dinners and/or Dining with diabetes/food restrictions. | MU Ext | | | | | \$2,000 | | | | \$2,000 |
| | | d | Create and promote a community garden where locals can grown and produce their own food to decrease meal costs and increase healthy eating. | | | | | | | | | | \$0 |
| | | е | Develop support for local food bank and/or other food giveaway options. | | | | | | | | | | \$0 |
| Щ_ | | 1 | I | | | | | | | | | | |

| CHNA Health Areas of Need | "Specific Actions" to Address Community Health T Need or "Reasons Why Hospital Will Not" Address Need | Identified "Lead" | Identified Partners | Timeframe | GVMH Funding | Compass Funding | HCHC Funding | City of Clinton Funding | Schools Funding | Other Funding \$\$ | TOTAL |
|---|--|-----------------------------|---|--------------------------------|-----------------|--------------------|-----------------|-------------------------------|--------------------|-----------------------|-----------|
| | Educate & expand youth physical activity programs. Create after school programs to keep youth active. | Samaritan Center | | | | | \$1,500 | \$304,662 | | \$60,000 | \$366,162 |
| | Establish relationship with schools to provide education to students and families about health eating strategies. Encourage health after school snacking. | Schools / MU Ext | | | | | \$550 | | | | \$550 |
| | Continue to promote community health. Create effective media (i.e. print, radio, digital). Continue to provide education to the community through health fairs and educational programs, including various screenings. | Compass | | | | | \$3,000 | | | | \$3,000 |
| | Expand the Community Wellness Committee's (CWC) initiatives previously established and help implement the strategy. | ALL | | | | | | | | | \$0 |
| | Continue the wellness incentive for GVMH, HCHC and Compass employees and launch "staff health" challenge. Continue to offer healthy food options on campus. | ALL | | | | \$110,000 | \$450 | \$3,182 | | | \$113,632 |
| | Continue with Nutritional Education classes (MU Ext), k Nutrition Services (OP GVMH), and IP Compass services. | ALL | | | | | | | | | \$0 |
| | Continue the "Commit to Fit" community-wide fitness challenge initiative focusing on fitness, nutrition and physical activity. | ALL | | 01/01/20 - 12/31/20 | \$2,000 | | \$800 | | | | \$2,800 |
| | Continue to promote WIC and food stamp programs. Continue with School Back-pack program. Expand "No Kid Hungry" initiative in Clinton Schools. Expand program into Benton County. | Samaritan Center | | | | | \$500 | | | | \$500 |
| | Continue and encourage other schools to provide healthier options in school vending machines. | Schools | | | | | | | | | \$0 |
| | Continue with Henry County Home Program "Building Community for Better Health Access to Healthy Foods" through the Community Coalition. Build "Girls on the Run" program. | нснс | | 01/01/20 - 12/31/20 ONLY | | | \$1,000 | | | | \$1,000 |
| Poor Health Insurance (Lack of Coverage) | Expand Marketplace enrollment assistance education. Help residents enroll into Medicaid / ACA insurance coverage, Utilize Compass' Outreach representative to help students sign up for Medicaid. | Compass / HCHC / GVMH | Chambers, Cities, Counties, WIC, MO, | 01/01/20 - 12/31/20 | | \$33,346 | \$500 | | | | \$33,846 |
| This health need is not part of cospital mission of critical operations. Will partner with others is appropriate. | Start proactive MO Medicaid Pass campaign. Continue to host public meetings to educate community on health reform law's insurance coverage options. | HCHC 2021 | | 01/01/20 - 11/17/20 | | | | | | | \$0 |

| CHNA Health Areas of Need | Т | "Specific Actions" to Address Community Health Need or "Reasons Why Hospital Will Not" | Identified "Lead" | Identified Partners | Timeframe | GVMH Funding | Compass Funding | HCHC Funding | City of Clinton | Schools Funding | Other Funding \$\$ | TOTAL |
|---|---|--|----------------------------------|---|------------------------|-----------------|--------------------|-----------------|--------------------|--------------------|--------------------|-----------|
| | _ | Address Need Partnering with surrounding hospitals to advocate for | "Lead" | | | Funding | Funding | Funding | Funding | Funding | Funding \$\$ | |
| | С | Medicaid Expansion. Mobilize hard to reach populations. | ALL | | 01/01/20 - 11/17/20 | | | \$1,700 | | | | \$1,700 |
| | | | | | 11/1//20 | | | | | | | |
| | d | Provide education class to public and community in regards to how to properly navigate the using your health insurance coverage properly. | ALL | | | | | | | | | \$0 |
| | е | Continue to offer informative meetings at GVMH and sliding scale options at Compass and GVMH. Provide payment assistance programs to persons who have health care needs | GVMH | | | \$553,000 | | | | | | \$553,000 |
| | f | Research federal assistant for health insurance policies for rural health organizations. Investigate Trump Community Insurance pools. | ALL | | | | | | | | | \$0 |
| | g | Continue to offer and promote the Clinton Chamber's "group plan options." | Chamber (Clinton) | | | | | | | | \$2,500 | \$2,500 |
| Housing (Safe and Affordable) | а | Create a County Housing Development Plan that would address affordable safe housing for community residents. Complete Henry and Benton county-wide housing study. | Cities of Warsaw / Clinton | WCCAA, HCHC, Counties, Compass, GVMH, Chambers, Harvesters, Kaysinger Basin, MU Ext, Schools, Colleges | | | \$54,000 | | | | \$14,304 | \$68,304 |
| This health need is not part of hospital mission of critical operations. Will partner with others as appropriate | b | Explore and create a Habitat for Humanity-type process in Henry and Benton county area. | ALL | | | | | | | | | \$0 |
| | С | Develop policies that set standards for rental properties and maintaining housing in PSA. Explore the set up of safe rental inspections. Utilize "Weatherization" with WCMCAA. | WCMCAA (2 Co) | | | | | | | | \$80,000 | \$80,000 |
| | d | Investigate grant writing to fund public / safe housing. If available, designate community lead to work to attain the necessary grant. | Nap Grant | | | | | | | | \$20,000 | \$20,000 |
| | е | Target infill development of existing infrastructures to encourage affordable home ownership. | WCMCAA (2 Co) | | | | | | | | \$792,408 | \$792,408 |
| Transportation | а | Continue to research current transportation resources and gaps. Expand search to non-motorized transportation options. | WCCAA | Compass, GVMH, HCHC, MO, Cities, Law Enf (CIT), Counties, Schools, Colleges, | | | | | | | | \$0 |
| This health need is not part of hospital mission of critical operations. Will partner with others as appropriate. | b | Develop and publish Henry / Benton Counties Transportation Master Plan. Track results annually. | | | | | | | | | | \$0 |
| | С | Communicate to the public what transportation services are available through mass media, online, digital, and at businesses in 2 counties. | | | | | | | | | | \$0 |
| | d | Explore transportation grants for Henry and Benton County. | | | | | \$90,000 | | \$69,163 | | | \$159,163 |
| | е | Identify home-based monitoring programs for health care service offerings. Encourage local payors to cover the monitoring. | | | 04/01/20 - 12/31/20 | \$15,000 | | | | | \$10,000 | \$25,000 |
| | f | Continue to utilize OATS, ALS - City, HealthTran, Compass services, Dental Bus and others. | | | 01/01/20 - 12/31/20 | \$41,600 | \$200,000 | | \$69,163 | | | \$310,763 |
| | | Total Annual Contributions | | | | \$705,600 | \$2,387,849 | \$19,500 | \$550,636 | \$2,090 | \$1,009,062 | \$4,674,7 |

^{**}Please Note: Compass Health Network funding is as follows: 1) Outreach and Enrollment \$22,693 split (.5 FTE) for 1a \$11,346 and 6a \$11,346 plus \$22,000; 2) MAT Dr Time \$194,610 (.5 FTE) plus \$174,364 (.5 FTE) for 3i plus \$59,000; 3) Prevention Time \$14,941 (.3 F (\$18,190) split by 1e (\$4,547), 1f (\$4,547), 1m (\$4,547) and 3a (\$4,547); 4) CMHL total \$16,413 (.25 FTE) for 1i; and 5) Mental Health First Aid time \$2,291 (.05 FTE) for 1e plus \$6,838.

NOTES Fourth Quarter 2020 Compass Health Website updated and lists available mental health resources by county and age category. Hours of service are listed on the website. https://compasshealthnetwork.org/ services/behavioral-health/ Fourth Quarter 2020 The PHQ9, PHQ2 Depression Screens are completed during clinic visits. The Columbia Suicide Risk Assessment protocol implemented through various Compass Health Programs. *Goal Achieved* Fourth Quarter: Complete for 2020, repeat in 2021. ROH and GVMH staff attends the monthly CIT Counsel and provides training. Program brochures were shared among the teams. In progress for 2021. **City: Police time Fourth Quarter 2020 - Compass Health Staff attending monthly CIT Meetings. *In progress for 2021*.

| NOTES | |
|---|---|
| | |
| | |
| | |
| | |
| | |
| TLF: All Companies in Benton and Henry Counties | Ė |
| TLF: Warsaw, Bolecamp, Lincoln, Chambers, MU Ext | |
| **25% of City budget | |
| | |
| | |
| **25% of City budget TLF: MO One Start, Ec Dec, SBDC Programs, Referrals, trainings in Clinton | |
| **50% of City budget | |
| | |
| **City hours; **Coalition grants | |
| **City hours; **Coalition grants | |
| **City hours; **Coalition grants | |
| **City hours; **Coalition grants **Coalition grants | |
| | |
| **Coalition grants PDMP is being utilized in Henry | |
| **Coalition grants PDMP is being utilized in Henry | |
| **Coalition grants PDMP is being utilized in Henry and Benton County. | |
| **Coalition grants PDMP is being utilized in Henry and Benton County. | |
| **Coalition grants PDMP is being utilized in Henry and Benton County. **Clinton Police Dept time | |

NOTES

Emergency Room Enhancement Expanded. A new protocol was developed for after-hours community assistance for patients with poor med adherence. Med Refill Nurses on call and coordinate with practitioners. . Action Plan Achieved Third Quarter 2020. Fourth Quarter 2020 - protocol continues to exist.

Fourth Quarter of 2020. An additional 10 hours of FMHNP mental health services are planned to be added in Benton County (Warsaw). There are currently eight outpatient psychiatric providers between Henry & Benton County. Royal Oaks Hospital has one full-time FMHNP, four full-time psychiatrists, and covering providers. Beginning January 2020 Dr. Sethi, psychiatrist plans to provide three additional days of coverage. Action Plan Achieved. Continue to monitor for 2021.

Action Plan Achieved.

Continue to monitor for 2021.

Fourth Quarter of 2020. Ten hours of PMHNP services were added to Benton County
(Warsaw). Action Plan
Achieved. Continue to monitor

for 2021.

New ROH Adult Unit expanded from 6-14 beds. Action Plan Achieved Third Quarter 2020.

Fourth Quarter of 2020. Community Referrals System enhanced with GVMH Emergency Room. Additional service enhancement by reviewing patient's needed services for discharge and coordinating a discharge plan. Goal Achieved Third Quarter 2020. Continue to monitor for 2021.

2021 - Pending Board Approval of Budget (HCHC)

| NOTES |
|--|
| |
| *25% of City P&R Budget |
| |
| |
| |
| |
| |
| |
| |
| |
| |
| |
| |
| |
| |
| |
| |
| *City program |
| |
| |
| |
| |
| |
| |
| |
| |
| |
| Proactive MO Medicaid Program |
| Proactive MO Medicaid Program started on FB and via Compass Goal Achieved Third Quarter 2020. |
| |
| |

NOTES Medicaid Expansion Campaign started throughout Compass using various social networking le Facebook, Company Email. Mo Med Expansion passed August 2020. Goal Achieved Third. Quarter 2020. Exceeded commitment. Will repeat for 2021. ** Annual Dev Budget - WCMCAA, Henry Co **Multi-Family Housing Annual Budget - WCMCAA, Henry Co and Benton Co **City MODOT grant Goal Achieved 2020 Software has been purchased and staff being trained for roll out. Program Initiated: **City share - Goal Achieved 2020 TE) plus \$3,249 (.08 FTE) total