

CHNA Implementation Plan Tactics - Henry & Benton Counties MO

Wave #3 2019 CHNA Health Needs Tactics - Year 1 of 3 (Starting 1/1/2020 - 12/31/20) ****Updated 2/27/2020**

CHNA Health Areas of Need	T	"Specific Actions" to Address Community Health Need or "Reasons Why Hospital Will Not" Address Need	Identified "Lead"	Identified Partners	Timeframe	GVMH Funding	Compass Funding	HCHC Funding	City of Clinton Funding	Schools Funding	Other Funding \$\$	TOTAL	NOTES
	e	Continue to offer informative meetings at GVMH and sliding scale options at Compass and GVMH. Provide payment assistance programs to persons who have health care needs	GVMH			\$553,000						\$553,000	
	f	Research federal assistant for health insurance policies for rural health organizations. Investigate Trump Community Insurance pools.	ALL									\$0	
	g	Continue to offer and promote the Clinton Chamber's "group plan options."	Chamber (Clinton)								\$2,500	\$2,500	
7 Housing (Safe and Affordable)	a	Create a County Housing Development Plan that would address affordable safe housing for community residents. Complete Henry and Benton county-wide housing study.	Cities of Warsaw / Clinton	WCCAA, HCHC, Counties, Compass, GVMH, Chambers, Harvesters, Kaysinger Basin, MU Ext, Schools, Colleges			\$54,000				\$14,304	\$68,304	** Annual Dev Budget - WCMCAA, Henry Co
This health need is not part of hospital mission of critical operations. Will partner with others as appropriate.	b	Explore and create a Habitat for Humanity-type process in Henry and Benton county area.	ALL									\$0	
	c	Develop policies that set standards for rental properties and maintaining housing in PSA. Explore the set up of safe rental inspections. Utilize "Weatherization" with WCMCAA.	WCMCAA (2 Co)								\$80,000	\$80,000	
	d	Investigate grant writing to fund public / safe housing. If available, designate community lead to work to attain the necessary grant.	Nap Grant								\$20,000	\$20,000	
	e	Target infill development of existing infrastructures to encourage affordable home ownership.	WCMCAA (2 Co)								\$792,408	\$792,408	**Multi-Family Housing Annual Budget - WCMCAA, Henry Co and Benton Co
8 Transportation	a	Continue to research current transportation resources and gaps. Expand search to non-motorized transportation options.	WCCAA	Compass, GVMH, HCHC, MO, Cities, Law Enf (CIT), Counties, Schools, Colleges,								\$0	
This health need is not part of hospital mission of critical operations. Will partner with others as appropriate.	b	Develop and publish Henry / Benton Counties Transportation Master Plan. Track results annually.										\$0	
	c	Communicate to the public what transportation services are available through mass media, online, digital, and at businesses in 2 counties.										\$0	
	d	Explore transportation grants for Henry and Benton County.					\$90,000		\$69,163			\$159,163	**City MODOT grant
	e	Identify home-based monitoring programs for health care service offerings. Encourage local payors to cover the monitoring.			04/01/20 - 12/31/20	\$15,000					\$10,000	\$25,000	
	f	Continue to utilize OATS, ALS - City, HealthTran, Compass services, Dental Bus and others.			01/01/20 - 12/31/20	\$41,600	\$200,000		\$69,163			\$310,763	**City share
Total Annual Contributions						\$705,600	\$2,387,849	\$19,500	\$550,636	\$2,090	\$1,009,062	\$4,674,737	

**Please Note: Compass Health Network funding is as follows: 1) Outreach and Enrollment \$22,693 split (.5 FTE) for 1a \$11,346 and 6a \$11,346 plus \$22,000; 2) MAT Dr Time \$194,610 (.5 FTE) plus \$174,364 (.5 FTE) for 3i plus \$59,000; 3) Prevention Time \$14,941 (.3 FTE) plus \$3,249 (.08 FTE) total (\$18,190) split by 1e (\$4,547), 1f (\$4,547), 1m (\$4,547) and 3a (\$4,547); 4) CMHL total \$16,413 (.25 FTE) for 1i; and 5) Mental Health First Aid time \$2,291 (.05 FTE) for 1e plus \$6,838.