CHNA Health Areas of Need	т	"Specific Actions" to Address Community Health Need or "Reasons Why Hospital Will Not" Address	Identified	Identified Partners	Timeframe	GVMH Funding	Compass Funding	HCHC Funding	City of Clinton	Schools Funding		TOTAL	NOTES
Mental Health School focused (Diagnosis, Treatment, Aftercare) / Suicides	а	Need  Continue to build community BH education program.  Collaborate with community elementary, middle, and high schools to educate students on mental health (destigmatize mental health conditions, suicide prevention and social media bullying).	Compass / Schools	GVMH, Law Enf, MO, Cities, Counties, Colleges, HCHC, Kaysinger Basin, MU Ext, WCCAA	01/01/20 - 12/31/20		\$33,346		Funding			\$33,346	
This health need is not part of hospital mission of critical operations. Will partner with others as appropriate.	b	Maintain a Community Inventory of Services to document the availability of mental health resources, including hours of service. Make BH Inventory available to the public as needed. Document mental health services by age categories.					\$1,400,000					\$1,400,000	
	С	Continue Mental Health care support at clinics. Increase depression screenings by PCPs. Add trauma assessment for pediatrics and other MH issues.										\$0	
	d	Investigate grant writing to fund mental health education and services. If available, designate community lead to attain the necessary grant.										\$0	
	е	Partner to improve mental health service "first aid" training for law enforcement, schools, and other first responders in the community.	Compass		01/01/20 - 12/31/20		\$9,129					\$9,129	
	f	Continue Suicide prevention training at schools. Develop and sponsor an anti-suicide campaign for local community members. (Schools= \$500 per kit each year)	Compass / Schools		01/01/20 - 12/31/20		\$4,547			\$500		\$5,047	
		Educate GVMH staff regarding mental health service delivery. Create updated brochures on mental health services. Continue ED tele psych service offerings.	GVMH		01/01/20 - 12/31/20	\$50,000						\$50,000	
1	h	Continue to grow School Counselors (Compass partnership) in Clinton Schools. Expand into Warsaw and Clinton school districts. Recruit for Social Workers, Counselors and MH Providers in schools.	Schools/ Compass									\$0	
	i	Continue to have Law Enforcement / Providers complete CIT training (20 hour training).	Law Enf / City		2020		\$16,413		\$3,000			\$19,413	**City: Police time
	j	Encourage participation to attend monthly meetings (MissouriCIT.com).										\$0	
	k	Continue with Compass Crisis training on school campus'.	Compass									\$0	
	I	Continue with MU Ext Youth MH Course offerings.	MU Ext									\$0	
r	m	Continue to offer and promote the QPR Compass Program for community members.	Compass		01/01/20 - 12/31/20		\$4,547					\$4,547	
2 Economic Development		Continue with Workforce Ready Community Assessment. Continue the PSA economic development advisory group to lead local efforts and actively recruit new businesses / retain existing businesses in the PSA.	Chamber (Clinton) / City of Warsaw	Cities, Kaysinger Basin, GVMH, MU Ext, Clergy, HCHC, Compass, MO, Providers, Royal Oaks,								\$0	
This health need is not part of hospital mission of critical operations. Will partner with others as appropriate.		Continue to report PSA business retention and expansion data. Complete compliance checks for area businesses.										\$0	
		Expand PSA Economic Development efforts to decrease poverty / increase access to health insurance.										\$0	
		Encourage local businesses to host job fairs to promote their open positions for all education levels. (no degree, GED, etc.)	SFCC		Mar-20						\$500	\$500	TLF: All Companies in Benton and Henry Counties
		Continue to partner with Kaysinger Basin and understand their indicatives. Help further launch this support in Henry and Benton County.	SFCC		Feb-20						\$100	\$100	TLF: Warsaw, Bolecamp, Lincoln, Chambers, MU Ext
	f	Continue to provide labor information explaining skill level to recruit new businesses in County. Identify incentives to attract and retain.	City		01/01/20 - 12/31/20				\$24,000			\$24,000	**25% of City budget
	g	Create County Economic Dev Zone Credit / apply for community benefit grant to finance.										\$0	

	CHNA Health Areas of Need	т	"Specific Actions" to Address Community Health Need or "Reasons Why Hospital Will Not" Address Need	Identified "Lead"	Identified Partners	Timeframe	GVMH Funding	Compass Funding	HCHC Funding	City of Clinton Funding	Schools Funding	Other Funding	TOTAL	NOTES
		h	Continue to promote small business growth by securing grants / endowment funds (banking).							1 unung			\$0	
		i	Continue to host employable skills training and career fairs with high school / college students. Build a program in partnership with the chamber, hospital, career center, Kaysinger and other PSA businesses.	City / GVMH / SFCC		Jun-20	\$3,000			\$24,000		\$250	\$27,250	**25% of City budget TLF: MO One Start, Ec Dec, SBDC Programs, Referrals, trainings in Clinton
		j	Continue with the Existing Business Program study with surveying to retain and grow small businesses. Utilize the job training funds. Launch this initiative in Benton Co.	City						\$48,000			\$48,000	**50% of City budget
3	Drugs (Opioids, Meth, Heroin, Marijuana)	а	Provide tobacco / drug / alcohol education to students (i.e. DARE, etc.) and increase school-based programs. Apply for grants. Work with the health education classes.	HCHC / Compass	Schools, Pharmacies, Providers, Law Enf, GVMH, Chambers, Cities, Counties, MO, Schools, Colleges, WCCAA	01/01/20 - 12/31/20		\$4,547	\$2,000	\$1,716	\$1,590	\$7,000	\$16,853	**City hours; **Coalition grants
	This health need is not part of hospital mission of critical operations. Will partner with others as appropriate.	b	Research prevalent issues leading to drug abuse by adolescents. Continue to develop meaningful community youth activities which deter them from the research findings.						\$500				\$500	
			Build Recovery support system partners. Create programs to help addicts and their families. Continue to provide counseling and support for drug abusers and their families. Support local substance abuse counseling. Educate public on signs of drug abuse and how to approach those needing guidance.									\$7,000	\$7,000	**Coalition grants
		d	Monitor prescription drug abuse. Support PSA providers in discouraging prescription drug abuse. Create an alert system between providers and pharmacies for drug abuse.	GVMH			\$6,000		\$1,000				\$7,000	
		е	Investigate grant writing to fund Drug Abuse education / counseling. If available, designate community lead to work to attain the necessary grant.										\$0	
		f	Promote discarding old prescriptions (Prescription takebacks) at local police departments, especially opioids.	City / Law Enf						\$500			\$500	**Clinton Plice Dept time
		g	Continue to develop pain management programs. Meet with partners to assess the current needs and initiatives. Continue to educate providers on alternative pain control resources.										\$0	
		h	Continue to promote Recovery Court in PSA Clinics. Expand this service to Benton County.							\$3,250			\$3,250	**Clinton Plice Dept time
		i	Continue to improve access to suboxone treatment services.			01/01/20 - 12/31/20		\$427,974					\$427,974	**2021 Grant HCHC
		j	Continue to utilize HCHC grant \$\$/funding to set programs up in schools in PSA.			2021			\$4,000				\$4,000	**2021 Grant HCHC
			Expand screening brief intervention referral and treatment (SBIRT). Promote evidence-based interventions.										\$0	
4	Lack of Inpatient Psychiatric beds	а	Implement ERE Program at GVMH to benefit residents in the PSA.	Compass / GVMH	Law Enf (CIT), MO, Providers, Royal Oaks,								\$0	
	This health need is not part of hospital mission of critical operations. Will partner with others as appropriate.	b	Retain existing psychiatric providers and determine if additional providers should be recruited.	GVMH / Compass		01/01/20 - 12/31/20	\$25,000						\$25,000	
		С	Continue to recruit providers to area. Utilize national recruiters to find quality providers.	GVMH / Compass		01/01/20 - 12/31/20	\$10,000						\$10,000	
		d	Expand Inpatient Adult / Geriatric Behavioral services.	Compass									\$0	
		е	Continue to promote Royal Oaks Hospital (54+ beds) in Windsor. Utilize their services within both counties.	Compass									\$0	
		f	Continue to seek MO grant to help fund the Diversion center.	Compass									\$0	
		g	Explore WCCAA partners for transitional (Step Down) housing (MO Dept of MH).	WCMCAA									\$0	
		h	Launch Crisis Intervention Training classes to help community members / Providers and Law Enforcement secure their certification.	Law Enf / City									\$0	

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	CHNA Health Areas of Need T	"Specific Actions" to Addr Need or "Reasons Why Ho Need		Identified "Lead"	Identified Partners	Timeframe	GVMH Funding	Compass Funding	HCHC Funding	City of Clinton Funding	Schools Funding	Other Funding \$\$	TOTAL	NOTES
5	Obesity (Nutrition / Exercise) / Food Insecurity	Collaborate with health plan groups focused on fitness, h to fresh fruits and vegetable	nealthy eating, and access	HCHC / MU Ext	WCCAA, Harvesters, GVMH, Schools, Colleges, Cities, Counties, Clergy, Chambers, Kaysinger Basin, WIC, Fitness Centers, Compass, 4H Clubs, Samaritan Center								\$0	2021 - Pending Board Approval of Budget (HCHC)
	b	Grow & promote community gardening classes. Support to provide local produce to s	"Farm to School" program	WCMCAA								\$15,000	\$15,000	
	С	Expand free cooking classe publish health low cost recip dinners and/or Dining with d	e book outlining healthy	MU Ext					\$2,000				\$2,000	
	d	Create and promote a common can grown and produce their meal costs and increase her	r own food to decrease										\$0	
	е	Develop support for local for giveaway options.	od bank and/or other food										\$0	
	f	Educate & expand youth ph Create after school program		Samaritan Center					\$1,500	\$304,662		\$60,000	\$366,162	**25% of City P&R Budget
	g	Establish relationship with s to students and families abo Encourage health after scho	out health eating strategies.	Schools / MU Ext					\$550				\$550	
	h	Continue to promote commu effective media (i.e. print, ra provide education to the cor and educational programs, i screenings.	dio, digital). Continue to nmunity through health fairs	Compass					\$3,000				\$3,000	
	i	Expand the Community We initiatives previously establis the strategy.		ALL									\$0	
	j	Continue the wellness incer Compass employees and la challenge. Continue to offer campus.	unch "staff health"	ALL				\$110,000	\$450	\$3,182			\$113,632	**City program
	k	Continue with Nutritional Ed Nutrition Services (OP GVM services.		ALL									\$0	
	1	Continue the "Commit to Fit challenge initiative focusing physical activity.		ALL		01/01/20 - 12/31/20	\$2,000		\$800				\$2,800	
	m	Continue to promote WIC at Continue with School Back- Kid Hungry" initiative in Clini program into Benton County	pack program. Expand "No on Schools. Expand	Samaritan Center					\$500				\$500	
	n	Continue and encourage othealthier options in school v		Schools									\$0	
	0	Continue with Henry County Community for Better Health through the Community Coa Run" program.	Access to Healthy Foods"	нснс		01/01/20 - 12/31/20 ONLY			\$1,000				\$1,000	
6	Poor Health Insurance (Lack of Coverage)	Expand Marketplace enroll Help residents enroll into Me coverage. Utilize Compass' help students sign up for Me	edicaid / ACA insurance Outreach representative to	Compass / HCHC / GVMH	Chambers, Cities, Counties, WIC, MO,	01/01/20 - 12/31/20		\$33,346	\$500				\$33,846	
	This health need is not part of hospital mission of critical operations. Will bartner with others as appropriate.	Start proactive MO Medicaid to host public meetings to ereform law's insurance covered	Pass campaign. Continue ducate community on health rage options.	HCHC 2021		01/01/20 - 11/17/20							\$0	
	С	Partnering with surrounding Medicaid Expansion. Mobiliz populations.		ALL		01/01/20 - 11/17/20			\$1,700				\$1,700	
	d	Provide education class to pregards to how to properly realth insurance coverage p	avigate the using your	ALL									\$0	

CHNA Health Areas of Need	т	"Specific Actions" to Address Community Health Need or "Reasons Why Hospital Will Not" Address Need	Identified "Lead"	Identified Partners	Timeframe	GVMH Funding	Compass Funding	HCHC Funding	City of Clinton Funding	Schools Funding	Other Funding \$\$	TOTAL	NOTES
	е	Continue to offer informative meetings at GVMH and sliding scale options at Compass and GVMH. Provide payment assistance programs to persons who have health care needs	GVMH			\$553,000						\$553,000	
	f	Research federal assistant for health insurance policies for rural health organizations. Investigate Trump Community Insurance pools.	ALL									\$0	
	g	Continue to offer and promote the Clinton Chamber's "group plan options."	Chamber (Clinton)								\$2,500	\$2,500	
7 Housing (Safe and Affordable)	а	Create a County Housing Development Plan that would address affordable safe housing for community residents. Complete Henry and Benton county-wide housing study.	Cities of Warsaw / Clinton	WCCAA, HCHC, Counties, Compass, GVMH, Chambers, Harvesters, Kaysinger Basin, MU Ext, Schools, Colleges			\$54,000				\$14,304	\$68,304	** Annual Dev Budget - WCMCAA, Henry Co
This health need is not part of hospital mission of critical operations. Will partner with others as appropriate.	Ь	Explore and create a Habitat for Humanity-type process in Henry and Benton county area.	ALL									\$0	
	С	Develop policies that set standards for rental properties and maintaining housing in PSA. Explore the set up of safe rental inspections. Utilize "Weatherization" with WCMCAA.	WCMCAA (2 Co)								\$80,000	\$80,000	
	d	Investigate grant writing to fund public / safe housing. If available, designate community lead to work to attain the necessary grant.	Nap Grant								\$20,000	\$20,000	
	е	Target infill development of existing infrastructures to encourage affordable home ownership.	WCMCAA (2 Co)								\$792,408	\$792,408	**Multi-Family Housing Annual Budget - WCMCA Henry Co and Benton Co
8 Transportation	а	Continue to research current transportation resources and gaps. Expand search to non-motorized transportation options.	WCCAA	Compass, GVMH, HCHC, MO, Cities, Law Enf (CIT), Counties, Schools, Colleges,								\$0	
This health need is not part of hospital mission of critical operations. Will partner with others as appropriate.	b	Develop and publish Henry / Benton Counties Transportation Master Plan. Track results annually.										\$0	
	С	Communicate to the public what transportation services are available through mass media, online, digital, and at businesses in 2 counties.										\$0	
	d	Explore transportation grants for Henry and Benton County.					\$90,000		\$69,163			\$159,163	**City MODOT grant
	е	Identify home-based monitoring programs for health care service offerings. Encourage local payors to cover the monitoring.			04/01/20 - 12/31/20	\$15,000					\$10,000	\$25,000	
	f	Continue to utilize OATS, ALS - City, HealthTran, Compass services, Dental Bus and others.			01/01/20 - 12/31/20	\$41,600	\$200,000		\$69,163			\$310,763	**City share
		Total Annual Contributions				\$705,600	\$2,387,849	\$19,500	\$550,636	\$2,090	\$1,009,062	\$4,674,737	

\*\*Please Note: Compass Health Network funding is as follows: 1) Outreach and Enrollment \$22,693 split (.5 FTE) for 1a \$11,346 and 6a \$11,346 plus \$22,000; 2) MAT Dr Time \$194,610 (.5 FTE) plus \$174,364 (.5 FTE) for 3i plus \$59,000; 3) Prevention Time \$14,941 (.3 FTE) plus \$3,249 (.08 FTE) total (\$18,190) split by 1e (\$4,547), 1f (\$4,547), 1m (\$4,547) and 3a (\$4,547); 4) CMHL total \$16,413 (.25 FTE) for 1i; and 5) Mental Health First Aid time \$2,291 (.05 FTE) for 1e plus \$6,838.