

# CHNA Implementation Plan Tactics - Henry & Benton Counties MO

Wave #3 2019 CHNA Health Needs Tactics - Year 1 of 3 (Starting 1/1/2020 - 12/31/20) **\*\*Updated 2/27/2020**

CHNA Health Areas of Need	T	"Specific Actions" to Address Community Health Need or "Reasons Why Hospital Will Not" Address Need	Identified "Lead"	Identified Partners	Timeframe	GVMH Funding	Compass Funding	HCHC Funding	City of Clinton Funding	Schools Funding	Other Funding \$\$	TOTAL
1 <b>Mental Health School focused (Diagnosis, Treatment, Aftercare) / Suicides</b>	a	Continue to build community BH education program. Collaborate with community elementary, middle, and high schools to educate students on mental health (de-stigmatize mental health conditions, suicide prevention and social media bullying).	Compass / Schools	GVMH, Law Enf, MO, Cities, Counties, Colleges, HCHC, Kaysinger Basin, MU Ext, WCCAA	01/01/20 - 12/31/20		\$33,346					\$33,346
	b	Maintain a Community Inventory of Services to document the availability of mental health resources, including hours of service. Make BH Inventory available to the public as needed. Document mental health services by age categories.					\$1,400,000					\$1,400,000
This health need is not part of hospital mission of critical operations. Will partner with others as appropriate.	c	Continue Mental Health care support at clinics. Increase depression screenings by PCPs. Add trauma assessment for pediatrics and other MH issues.										\$0
	d	Investigate grant writing to fund mental health education and services. If available, designate community lead to attain the necessary grant.										\$0
	e	Partner to improve mental health service "first aid" training for law enforcement, schools, and other first responders in the community.	Compass		01/01/20 - 12/31/20		\$9,129					\$9,129
	f	Continue Suicide prevention training at schools. Develop and sponsor an anti-suicide campaign for local community members. (Schools= \$500 per kit each year)	Compass / Schools		01/01/20 - 12/31/20		\$4,547			\$500		\$5,047
	g	Educate GVMH staff regarding mental health service delivery. Create updated brochures on mental health services. Continue ED tele psych service offerings.	GVMH		01/01/20 - 12/31/20	\$50,000						\$50,000
	h	Continue to grow School Counselors (Compass partnership) in Clinton Schools. Expand into Warsaw and Clinton school districts. Recruit for Social Workers, Counselors and MH Providers in schools.	Schools/ Compass									\$0
	i	Continue to have Law Enforcement / Providers complete CIT training (20 hour training).	Law Enf / City		2020		\$16,413		\$3,000			\$19,413
	j	Encourage participation to attend monthly meetings (MissouriCIT.com).										\$0
	k	Continue with Compass Crisis training on school campus'.	Compass									\$0
	l	Continue with MU Ext Youth MH Course offerings.	MU Ext									\$0
	m	Continue to offer and promote the QPR Compass Program for community members.	Compass		01/01/20 - 12/31/20		\$4,547					\$4,547







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	c	Partnering with surrounding hospitals to advocate for Medicaid Expansion. Mobilize hard to reach populations.	ALL		01/01/20 - 11/17/20			\$1,700				\$1,700
	d	Provide education class to public and community in regards to how to properly navigate the using your health insurance coverage properly.	ALL									\$0
	e	Continue to offer informative meetings at GVMH and sliding scale options at Compass and GVMH. Provide payment assistance programs to persons who have health care needs	GVMH			\$553,000						\$553,000
	f	Research federal assistant for health insurance policies for rural health organizations. Investigate Trump Community Insurance pools.	ALL									\$0
	g	Continue to offer and promote the Clinton Chamber's "group plan options."	Chamber (Clinton)								\$2,500	\$2,500
<b>7 Housing (Safe and Affordable)</b>	a	Create a County Housing Development Plan that would address affordable safe housing for community residents. Complete Henry and Benton county-wide housing study.	Cities of Warsaw / Clinton	WCCAA, HCHC, Counties, Compass, GVMH, Chambers, Harvesters, Kaysinger Basin, MU Ext, Schools, Colleges			\$54,000				\$14,304	\$68,304
This health need is not part of hospital mission of critical operations. Will partner with others as appropriate.	b	Explore and create a Habitat for Humanity-type process in Henry and Benton county area.	ALL									\$0
	c	Develop policies that set standards for rental properties and maintaining housing in PSA. Explore the set up of safe rental inspections. Utilize "Weatherization" with WCMCAA.	WCMCAA (2 Co)								\$80,000	\$80,000
	d	Investigate grant writing to fund public / safe housing. If available, designate community lead to work to attain the necessary grant.	Nap Grant								\$20,000	\$20,000
	e	Target infill development of existing infrastructures to encourage affordable home ownership.	WCMCAA (2 Co)								\$792,408	\$792,408
<b>8 Transportation</b>	a	Continue to research current transportation resources and gaps. Expand search to non-motorized transportation options.	WCCAA	Compass, GVMH, HCHC, MO, Cities, Law Enf (CIT), Counties, Schools, Colleges,								\$0
This health need is not part of hospital mission of critical operations. Will partner with others as appropriate.	b	Develop and publish Henry / Benton Counties Transportation Master Plan. Track results annually.										\$0
	c	Communicate to the public what transportation services are available through mass media, online, digital, and at businesses in 2 counties.										\$0
	d	Explore transportation grants for Henry and Benton County.					\$90,000		\$69,163			\$159,163
	e	Identify home-based monitoring programs for health care service offerings. Encourage local payors to cover the monitoring.			04/01/20 - 12/31/20	\$15,000					\$10,000	\$25,000
	f	Continue to utilize OATS, ALS - City, HealthTran, Compass services, Dental Bus and others.			01/01/20 - 12/31/20	\$41,600	\$200,000		\$69,163			\$310,763
<b>Total Annual Contributions</b>						<b>\$705,600</b>	<b>\$2,387,849</b>	<b>\$19,500</b>	<b>\$550,636</b>	<b>\$2,090</b>	<b>\$1,009,062</b>	<b>\$4,674,737</b>

\*\*Please Note: Compass Health Network funding is as follows: 1) Outreach and Enrollment \$22,693 split (.5 FTE) for 1a \$11,346 and 6a \$11,346 plus \$22,000; 2) MAT Dr Time \$194,610 (.5 FTE) plus \$174,364 (.5 FTE) for 3i plus \$59,000; 3) Prevention Time \$14,941 (.3 FTE) plus \$18,190 split by 1e (\$4,547), 1f (\$4,547), 1m (\$4,547) and 3a (\$4,547); 4) CMHL total \$16,413 (.25 FTE) for 1i; and 5) Mental Health First Aid time \$2,291 (.05 FTE) for 1e plus \$6,838.



**NOTES**

Fourth Quarter 2020 Compass Health Website updated and lists available mental health resources by county and age category. Hours of service are listed on the website.  
<https://compasshealthnetwork.org/services/behavioral-health/>

Fourth Quarter 2020 The PHQ9, PHQ2 Depression Screens are completed during clinic visits. The Columbia Suicide Risk Assessment protocol implemented through various Compass Health Programs. **Goal Achieved**

Fourth Quarter: Complete for 2020, repeat in 2021. ROH and GVMH staff attends the monthly CIT Counsel and provides training. Program brochures were shared among the teams. **In progress for 2021**.

\*\*City: Police time

Fourth Quarter 2020 - Compass Health Staff attending monthly CIT Meetings. **In progress for 2021**.



<b>NOTES</b>
TLF: All Companies in Benton and Henry Counties
TLF: Warsaw, Bolecamp, Lincoln, Chambers, MU Ext
**25% of City budget
**25% of City budget TLF: MO One Start, Ec Dec, SBDC Programs, Referrals, trainings in Clinton
**50% of City budget
**City hours; **Coalition grants
**Coalition grants
PDMP is being utilized in Henry and Benton County.
**Clinton Police Dept time
**Clinton Police Dept time
**2021 Grant HCHC
**2021 Grant HCHC



NOTES
<p>Emergency Room Enhancement Expanded. A new protocol was developed for after-hours community assistance for patients with poor med adherence. Med Refill Nurses on call and coordinate with practitioners. . <b>Action Plan Achieved Third Quarter 2020. Fourth Quarter 2020 - protocol continues to exist.</b></p>
<p>Fourth Quarter of 2020. An additional 10 hours of FMHNP mental health services are planned to be added in Benton County (Warsaw). There are currently eight outpatient psychiatric providers between Henry &amp; Benton County. Royal Oaks Hospital has one full-time FMHNP, four full-time psychiatrists, and covering providers. Beginning January 2020 Dr. Sethi, psychiatrist plans to provide three additional days of coverage. Action Plan Achieved. Continue to monitor for 2021. <b>Action Plan Achieved. Continue to monitor for 2021.</b></p>
<p>Fourth Quarter of 2020. Ten hours of PMHNP services were added to Benton County (Warsaw). <b>Action Plan Achieved. Continue to monitor for 2021.</b></p>
<p>New ROH Adult Unit expanded from 6-14 beds. <b>Action Plan Achieved Third Quarter 2020.</b></p>
<p>Fourth Quarter of 2020. Community Referrals System enhanced with GVMH Emergency Room. Additional service enhancement by reviewing patient's needed services for discharge and coordinating a discharge plan. <b>Goal Achieved Third Quarter 2020. Continue to monitor for 2021.</b></p>
<p>2021 - Pending Board Approval of Budget (HCHC)</p>





NOTES
**25% of City P&R Budget
**City program
Proactive MO Medicaid Program started on FB and via Compass <b><u>Goal Achieved Third Quarter 2020.</u></b>



<b>NOTES</b>
Medicaid Expansion Campaign started throughout Compass using various social networking ie Facebook, Company Email. Mo Med Expansion passed August 2020 <b>Goal Achieved Third Quarter 2020.</b>
Exceeded commitment. Will repeat for 2021.
** Annual Dev Budget - WCMCAA, Henry Co
**Multi-Family Housing Annual Budget - WCMCAA, Henry Co and Benton Co
**City MODOT grant <b>Goal Achieved 2020</b>
Software has been purchased and staff being trained for roll out.
Program Initiated: **City share - <b>Goal Achieved 2020</b>
:TE) plus \$3,249 (.08 FTE) total